

MONTAGUE GARDENS MARCONI-BEAM IMPROVEMENT DISTRICT (MMID)

2020/21

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Specify Project
Specify Project
Specify Project

Capital Expenditure: PPE

CCTV / LPR Cameras
Computer Equipment
Office Equipment
Office Furniture
Vehicles
Specify Other
Specify Other

TOTAL EXPENDITURE

Proposed Budget

R	%
-	0,0%
405 000	100,0%
55 000	
350 000	
405 000	100,0%