

**MONTAGUE GARDENS MARCONI-BEAM
IMPROVEMENT DISTRICT (MMID)
2023/24
PROPOSED UTILISATION OF ACCUMULATED SURPLUS**

EXPENDITURE

- 1. Projects**
Greening Campaign
Marketing Campaign
 - 2. Capital Expenditure (PPE)**
 Computer Equipment
 Office Equipment
- TOTAL EXPENDITURE**

Proposed Budget	
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900 000	95.7%
700 000	
200 000	
40 000	4.3%
20 000	
20 000	
940 000	100.0%

Do not delete these formulas

#REF!

