

# THE CITY OF CAPE TOWN'S 2023/24 APPROVED BUDGET, APPROVED REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND APPROVED 2023/24 AMENDMENTS TO THE 2022-2027 IDP, INCLUDING CHANGES TO THE CORPORATE-, MUNICIPAL ENTITIES- AND CIRCULAR 88 (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved review of the IDP and approved 2023/24 amendments to the 2022-2027 IDP, including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and approved Budget for 2023/24 inclusive of the budget related policies will be available for information at all municipal libraries and Subcouncil offices (listed below).

The documents can also be accessed through our website at [www.capetown.gov.za/budget](http://www.capetown.gov.za/budget).

The following table contains a list of venues where the approved IDP and Budget Document will be available for perusal:

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis	Wessie van der Westhuizen Tel: 021 444 6037
Subcouncil 2	Municipal Offices, 87 Brighton Way, Kraaifontein	Amelia van Rhyen Tel: 021 444 1132/1134
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Roxanne Moses Tel: 021 444 4862
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Klaat Road, Bonteheuwel	Nomfundo Mdingi Tel: 021 444 2962
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Pat Jansen Tel: 021 444 3717
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Jan Brand (Acting) Tel: 021 444 0689
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jonghlanga France Tel: 021 400 5537
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 3715
Subcouncil 11	Dulcie September Civic Centre c/o Protea & Klipfontein Road, Kewtown, Athlone	Christa Liebenberg Tel: 021 444 0500
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Mcebisi Johnson Fetu Tel: 021 444 8720
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Anthony Daniels Tel: 021 444 5395
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Tel: 021 444 2055
Subcouncil 17	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Goodman Rowana Tel: 021 444 7532
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461 / 021 784 2000
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsrivier	Lorraine Frost Tel: 021 400 2344
All Libraries	Click on <a href="http://www.capetown.gov.za/libraries">www.capetown.gov.za/libraries</a>	
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town	
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead	

NB: Information provided is an extract from the approved Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2023/24 approved Budget Document.

## 1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the rebates provided for in the Rates Policy and is zero-rated for VAT.

	PROPERTY CATEGORIES	RATE-IN-THE-RAND
1.1	Residential Properties	0.006273
1.2	Business and Commercial Properties	
1.3	Industrial Properties	
1.4	Mining Properties	0.014742
1.5	Properties owned by an Organ of State and used for public service purposes	
1.6	Miscellaneous Properties	
1.7	Vacant land	0.012546
1.8	Agricultural properties	0.001255
1.9	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	
1.10	Properties owned by an organisation – not for profit and used as an early childhood development facility	
1.11	Properties owned by an organisation – not for profit and used for youth development	
1.12	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	
1.13	Properties owned by an organisation – not for profit and used for an old age home	0.001568
1.14	Properties owned by an organisation – not for profit and used exclusively for amateur sport	
1.15	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institution and used for social housing	
1.16	Properties owned by war veterans' associations and used for the welfare of war veterans	
1.17	Properties owned by PBO and used for specified public benefit activities	
1.18	Properties owned by a religious community and used for specified religious purposes	
1.19	Properties used for multiple purposes	per allocation
1.20	Cemeteries and Crematoria	
1.21	Properties owned by an organisation – not for profit and used for animal shelters	0.000000
1.22	Properties owned by an organisation – not for profit and used as a local community museum	
1.23	Nature conservation land	

- 1.24 The gross monthly household income and rebates for the 2023/24 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

2023/24		
GROSS MONTHLY HOUSEHOLD INCOME		% REBATE
0	R 7 500,00	100%
R7 501,00	R10 000,00	95%
R10 001,00	R14 000,00	90%
R14 001,00	R15 000,00	80%
R15 001,00	R16 000,00	70%
R16 001,00	R17 000,00	60%
R17 001,00	R18 000,00	50%
R18 001,00	R19 000,00	40%

R 19 001,00	R 20 000,00	30%
R 20 001,00	R 21 000,00	20%
R 21 001,00	R 22 000,00	10%

- 1.25 Eligible property owners must apply for the rebate by 31 August of the financial year in which a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted. The CFO has the discretion to extend the applicable application dates above.

- 1.26 The City has determined a reduction of R435 000,00 (Four hundred and thirty five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R5 000 001,00 (Five million and one Rand.)

## 2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

### 2.1 WATER

Five levels of tariffs are recommended for the 2023/24 financial year. The approved tariffs align with projected sets of consumption levels. There is an approved 8.6% increase on the level water wise (no restriction) tariffs (including the fixed basic charge) recommended for implementation from 1 July 2023. The approved increases for the level 1, level 2, level 3 and level emergency tariffs are also 8.6%.

Tariff increases are predominantly due to the water augmentation plan to ensure security of water supply, water demand management initiatives, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying water at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the approved 2023/24 level water wise (no restriction) tariffs to be implemented from 1 July 2023:

- 2.1.1 Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties.

Free Basic Services for Indigent Customers only.

2023/24				
DOMESTIC FULL - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R18.34	R21.09	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R25.20	R28.98	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R34.25	R39.39	
Step 4 (>35 kℓ)	Per kℓ	R63.20	R72.68	

2023/24				
DOMESTIC FULL - INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00	
Step 4 (>35 kℓ)	Per kℓ	R0.00	R0.00	

- 2.1.2 Consumptive Tariffs for Backyard Users. (Council property)

2023/24				
BACKYARD USERS	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00	

- 2.1.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats).

Free Basic Services for Indigent Customers only.

2023/24				
DOMESTIC CLUSTER - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R18.34	R21.09	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R25.20	R28.98	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R34.25	R39.39	
Step 4 (>35 kℓ)	Per kℓ	R63.20	R72.68	

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional:

2023/24				
DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R25.20	R28.98	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R34.25	R39.39	
Step 4 (>35 kℓ)	Per kℓ	R63.20	R72.68	

2023/24				
DOMESTIC CLUSTER - INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00	
Step 4 (>35 kℓ)	Per kℓ	R0.00	R0.00	

- 2.1.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.

- 2.1.5 Commercial - Water supplied to premises predominantly of a commercial nature: 2023/24: R32.84 (R37.77 incl. VAT) per kℓ

- 2.1.6 Industrial - Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose: 2023/24: R32.84 (R37.77 incl. VAT) per kℓ

- 2.1.7 Government - National / Provincial departments, Hospitals: 2023/24: R32.84 (R37.77 incl. VAT) per kℓ

- 2.1.8 Schools / Educational Institutions / Sport bodies / Religious Institutions: 2023/24: R32.84 (R37.77 incl. VAT) per kℓ

- 2.1.9 Departmental / Municipal use: 2023/24: R32.84 (R37.77 incl. VAT) per kℓ

- 2.1.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities): 2023/24: R27.12 (R31.19 incl. VAT) per kℓ

- 2.1.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

2023/24				
ACCOMMODATION FOR THE VULNERABLE	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 0.75 kℓ)	Per kℓ per person	R0.00	R0.00	
Step 2 (> 0.75 kℓ)	Per kℓ per person	R27.12	R31.19	

- 2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.

- 2.1.13 Miscellaneous - All consumers who do not fall within the above categories including Hydrant Standpipes: 2023/24: R32.84 (R37.77 incl. VAT) per kℓ

- 2.1.14 Miscellaneous External - All consumers supplied outside the City of Cape Town: 2023/24: R49.37 (R56.77 incl. VAT) per kℓ

- 2.1.15 Bulk Tariff - Exclusive of the Water Research Commission Levy.

Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Retention of the City of Cape Town:

2023/24				
BULK TARIFF	UNIT	EXCL. VAT	INCL. VAT	
Bulk Tariff - External Customers	Per kℓ	R6.38	R7.34	
Bulk Tariff - Reticulation	Per kℓ	R6.38	N/A	

The approved increases for the bulk water supply is 11.34%.

- 2.1.16 Monthly Fixed Basic Charge for Water:

2023/24					
ALL USER CATEGORIES			INDIGENT PROPERTIES		
METER SIZE	EXCL.VAT	INCL.VAT	EXCL.VAT	INCL.VAT	
15mm Per Meter	R71.07	R81.73	R0.00	R0.00	
20mm Per Meter	R126.91	R145.94	R0.00	R0.00	
25mm Per Meter	R197.97	R227.67	R0.00	R0.00	
40mm Per Meter	R507.63	R583.77	R0.00	R0.00	
50mm Per Meter	R793.17	R912.14	R0.00	R0.00	
80mm Per Meter	R2 030.51	R2 335.09	R0.00	R0.00	
100mm Per Meter	R3 172.67	R3 648.57	R0.00	R0.00	
150mm Per Meter	R7 138.51	R8 209.29	R0.00	R0.00	
200mm Per Meter	R12 690.68	R14 594.29	R0.00	R0.00	
250mm Per Meter	R19 803.81	R22 774.38	R0.00	R0.00	
300mm Per Meter	R28 554.04	R32 837.14	R0.00	R0.00	

### 2.2 SANITATION

Five levels of tariffs are recommended for the 2023/24 financial year. The approved tariffs align with projected sets of consumption levels. There is an approved 8.6% increase on the level water wise (no restriction) tariffs recommended for implementation from 1 July 2023. The approved increases for the level 1, level 2, level 3 and level emergency tariffs are also 8.6%.

Tariff increases are predominantly due to upgrades and extensions to the wastewater treatment plants, ensuring the management of assets at appropriate levels (including a specific focus on the sewer network and sewer pump stations), sustain and enhance the maintenance programs as well as supplying sanitation at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the approved 2023/24 level water wise (no restriction) tariffs to be implemented from 1 July 2023:

- 2.2.1 Domestic Full - Single residential properties: 70% of water consumption to a maximum of 35 kℓ of sewerage per month (70% of 50 kℓ of water equals 35 kℓ of sewerage).

Free Basic Services for Indigent Customers only.

2023/24				
DOMESTIC FULL - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R16.12	R18.53	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R22.15	R25.47	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R31.10	R35.77	
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R48.92	R56.26	

2023/24				
DOMESTIC FULL - INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00	
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00	

- 2.2.2 Consumptive Tariffs for Backyard Users (Council property).

2023/24				
BACKYARD USERS	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00	

- 2.2.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats). 90% of water consumption up to a maximum of 35 kℓ per unit.

Free Basic Services for Indigent Customers only.

2023/24				
DOMESTIC CLUSTER - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R16.12	R18.53	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R22.15	R25.47	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R31.10	R35.77	
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R48.92	R56.26	

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional:

2023/24				
DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R22.15	R25.47	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R31.10	R35.77	
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R48.92	R56.26	

2023/24				
DOMESTIC CLUSTER - INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00	
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00	

- 2.2.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per residential unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.

- 2.2.5 Commercial - supplied to premises predominantly of a commercial nature - 95% of water consumption (\* see note): 2023/24: R29.51 (R33.93 incl. VAT) per kℓ

- 2.2.6 Industrial - supplied to premises used for manufacturing, generating electricity, land-based transport, construction or any related purpose- 95% of water consumption (\* see note): 2023/24: R29.51 (R33.93 incl. VAT) per kℓ

- 2.2.7 Government - National / Provincial departments, Hospitals - 95% of water consumption (\* see note): 2023/24: R29.51 (R33.93 incl. VAT) per kℓ

- 2.2.8 Schools / Educational Institutions / Sport bodies / Religious Institutions - 95% of water consumption (\* see note): 2023/24: R29.51 (R33.93 incl. VAT) per kℓ

- 2.2.9 Departmental / Municipal - 95% of water consumption excluding facilities not connected to the sewer system (\* see note): 2023/24: R29.51 (R33.93 incl. VAT) per kℓ

- 2.2.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities) - 95% of water consumption (\* see note): 2023/24: R23.84 (R27.41 incl. VAT) per kℓ

- 2.2.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

2023/24				
ACCOMMODATION FOR THE VULNERABLE	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 0.525 kℓ)	Per kℓ per person	R0.00	R0.00	
Step 2 (> 0.525 kℓ)	Per kℓ per person	R23.84		



- The City intends entering into contracts with electricity SSEG and Wheeling customers to purchase their surplus energy. These contracts will impose financial obligation on the City for a period longer than the three (3) financial years covered in the 2023/24 MTRF. The City of Cape Town Electricity Surplus Agreement is set out in Annexure 40 of the budget bundle.

NOTE: Where relevant, monthly Service Charges are calculated as the Daily Service Charge multiplied by the number of days in the billing period.

## 2.4. URBAN WASTE MANAGEMENT

An average increase was approved on the consumptive tariffs for collections of 5.5% and disposal of 10.32%

2023/24			
URBAN WASTE MANAGEMENT		EXCL. VAT	INCL. VAT
<b>RESIDENTIAL REFUSE COLLECTIONS</b>			
<b>FORMAL</b>			
240ℓ Container including Lockable Container	Rand per month	R157.30	R180.90
<b>INDIGENT REBATE - 240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER</b>			
Block 1 (100% rebate) – property value from R1 up to R450 000	Rebate Rand per month	-R157.30	-R180.90
Block 2 (50% rebate) – property value from R450 001 to R500 000	Rebate Rand per month	-R78.70	-R90.50
Block 3 (25% rebate) – property value from R500 001 to R650 000	Rebate Rand per month	-R39.39	-R45.30
<b>ENHANCED SERVICE LEVEL INCLUDING LOCKABLE CONTAINER</b>			
240ℓ - Additional Container	Rand per container per month	R157.30	R180.90
240ℓ - 3x per week for cluster	Rand per container per month	R471.91	R542.70
<b>INFORMAL</b>			
Basic Bagged service	Rand per month	Free	Free
<b>NON-RESIDENTIAL REFUSE COLLECTIONS</b>			
<b>240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER</b>			
1 removal per week	Rand per container per month	R188.00	R216.20
3 removals per week	Rand per container per month	R563.57	R648.10
5 removals per week	Rand per container per month	R939.48	R1080.40
<b>REFUSE AVAILABILITY</b>			
All vacant Erven	Rand per month	R93.22	R107.20
<b>DISPOSAL SERVICES</b>			
General Waste	Rand per ton	R664.78	R741.50
Special Waste	Rand per ton or part thereof	R854.52	R982.70
Builders Rubble	Rand per ton	R26.70	R30.70

## Highlights of amendments

### Tariff Policy Changes

Cosmetic changes:

- Solid Waste Management Department is now the Urban Waste Management Directorate

New Indigent levels based on property values:

- 7.1.2.2.1 – R1 to R450,000 receive a rebate of 100%;
- 7.1.2.2.2 – R450,001 to R500,000 receive a rebate of 50%;
- 7.1.2.2.3 – R500,001 to R650,000 receive a rebate of 25%.

New Five time per week service for Residential Sectional Title Units:

- 6.1.1.1.3; 6.1.6.9.

### Tariff Book Changes

New Indigent levels based on property values:

- 1.3.1.1.1.2, 1.3.1.1.1.4, 1.3.1.1.1.5

New Five time per week service for Residential Sectional Title Units:

- 1.3.1.1.2.3, 1.3.1.1.2.4

## 3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of approved Budget Document).
- All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- VAT is calculated at 15% in terms of the Value-Added Tax Act No. 89 of 1991.
- The Koeberg Nuclear Emergency Preparedness Tariff was recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station. The full tariff with adjustments due to changes in disaster management operations and the annual escalation required to maintain the status of a cost reflective tariff, is reflected in the tariff book of the City of Cape Town.
- With the resumption of operations at the Astron Energy Refinery, an interim recovery tariff of the estimated cost for an Annual Disaster Management exercise has been calculated in accordance with section 74 (2) (d) of the Local Government: Municipal Systems Act 32 of 2000 which states "tariffs must reflect the costs reasonably associated with rendering the service, including capital, operating, maintenance, administration and replacement costs, and interest charges". The interim recovery tariff for the 2023/24 financial year has been set to an amount of R1 million (excl. VAT) and is reflected in the tariff book of the City of Cape Town.

## 4. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

- Refer to Annexure 23 of the approved 2023/24 Budget Document for a list of organisations / bodies which are approved to receive grants, subsidies or contributions.

## 5. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

2023/24			
CITY IMPROVEMENT DISTRICT	APPROVED BUDGET (R)	APPROVED RESIDENTIAL ADDITIONAL RATE (R)	APPROVED NON-RESIDENTIAL ADDITIONAL RATE (R)
Airport Industria	6,233,746	N/A	0.002490
Beaconvale	4,625,613	N/A	0.003005
Blackheath	4,139,285	N/A	0.001444
Boston	4,444,962	0.001064	0.001700
Brackenfell	4,101,526	N/A	0.002458
Cape Town Central City	99,283,131	0.001498	0.002833
Claremont	13,131,393	0.000465	0.001965
Clifton *	9,350,945	0.000917	0.001516
Elsies River	3,971,314	N/A	0.004440
Epping	14,062,272	N/A	0.001626
Fish Hoek	1,342,324	0.000522	0.001844
Glosderry #	2,267,608	0.000403	0.003264 > 50% = 0.000617
Green Point	13,414,821	0.000410	0.002453
Groote Schuur	9,344,198	N/A	0.002120
Kalk Bay and St James	2,503,620	0.000485	0.001436
Little Mowbray / Rosebank	2,660,607	0.000592	0.001536
Llandudno	4,757,224	0.000801	0.000951
Lower Kenilworth	1,718,010	0.000851	0.001342

Maitland	4,580,465	N/A	0.002503
Mitchells Plain Town Centre	2,355,336	0.000920	0.003468
Montague Gardens-Marconi Beam	8,897,490	N/A	0.001049
Mount Rhodes #	723,130	0.001703	0.002296
Muizenberg	3,040,000	0.001071	0.003079
Northpine	2,879,013	0.001122	0.002306
Oakwood / Hughenden / Meadows	1,025,173	0.001659	0.002403
Observatory	10,166,191	0.000929	0.003034
Oranjekloof	9,023,781	0.000472	0.002415
Overkloof #	533,193	0.001535	0.001535
Paarden Eiland	5,983,628	N/A	0.001138
Park Island *	651,500	0.001568	0.002162
Parow East Industrial	1,921,400	N/A	0.003484
Parow Industria	6,571,168	N/A	0.002174
Penzance Estate	1,430,774	0.001562	0.003640
Pinelands *	10,174,915	0.000600	0.001208
Salt River	5,262,013	N/A	0.002762
Scott Estate & Baviaanskloof	3,164,477	0.001174	0.002019
Sea Point	8,805,167	0.000738	0.001632
Somerset West	4,083,457	N/A	0.003541
Stikland Industrial #	6,025,335	N/A	0.002457
Strand	1,786,433	N/A	0.003498
Triangle Industrial	3,028,992	N/A	0.003515
Tygervalley	4,785,231	N/A	0.002499
Upper Kenilworth *	4,064,866	0.000767	0.001749
Voortrekker Road Corridor	28,007,532	N/A	0.003180
Vredelokloof	4,114,232	0.001607	0.002598
Welgemoed	4,051,328	0.000681	0.001190
Woodstock	7,599,946	N/A	0.001565
Wynberg	7,363,044	0.001451	0.003559
Zeekoevlei Peninsula	667,419	0.001970	0.002868
Zwaanswyk	1,333,251	0.000835	0.000874

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

# On 29 March 2023 Council approved the extension of term and that the CID implements its new business plan for a further period of 5 years from the 1st of July 2023.

\* Subject to Council approving the establishment of the CID with effect from 1 July 2023.

## 6. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2023/24 approved Budget Document.

2023/24		
SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	R
<b>1. MOVER TRAVEL PACKAGES</b>		
Minimum package: R20. Maximum load: R600.		
<b>2. IRT FARES USING MOVER PACKAGE</b>		
<b>a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way</b>		
Journeys under 5km	per person per journey	11.90
Journeys of 5km or longer, but less than 10km	per person per journey	15.90
Journeys of 10km or longer, but less than 20km	per person per journey	20.90
Journeys of 20km or longer, but less than 30km	per person per journey	23.90
Journeys of 30km or longer, but less than 40km	per person per journey	27.90
Journeys of 40km or greater, but less than 50km	per person per journey	29.90
Journeys of 50km or greater, but less than 60km	per person per journey	31.90
Journeys of 60km or more	per person per journey	34.90
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	50.90
<b>b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):</b>		
Journeys under 5km	per person per journey	8.90
Journeys of 5km or longer, but less than 10km	per person per journey	11.90
Journeys of 10km or longer, but less than 20km	per person per journey	16.90
Journeys of 20km or longer, but less than 30km	per person per journey	19.90
Journeys of 30km or longer, but less than 40km	per person per journey	21.90
Journeys of 40km or greater, but less than 50km	per person per journey	25.90
Journeys of 50km or greater, but less than 60km	per person per journey	27.90
Journeys of 60km or more	per person per journey	29.90
Premium on Airport service	per person per journey	50.90
<b>c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached.</b>		
<b>3. TRANSIT PRODUCTS</b>		
System-wide monthly (including Airport travel)	per month	990.00
1,3 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day	88.00
	3 day	202.00
	7 day	290.00
<b>4. SINGLE TRIP TICKET</b>		
System-wide one-trip ticket for non-Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	30.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	100.00
<b>5. SMARTCARD ISSUING FEE</b>		
Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions.		
myconnect smartcard Issuing fee	Per smartcard	35.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	22.00

Note: The fares are subject to terms and conditions set out in the 2023/24 approved Budget Document.

LUNGELO MBANDAZAYO  
CITY MANAGER  
CTA55/2023



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD