

**MONTAGUE GARDENS MARCONI-BEAM  
IMPROVEMENT DISTRICT (MMID)  
2024/25  
PROPOSED UTILISATION OF ACCUMULATED SURPLUS**

**EXPENDITURE**

Capital Expenditure (PPE)

CCTV / LPR Cameras

**TOTAL EXPENDITURE**

**Proposed Budget**

R

2 000 000 100.0%

2 000 000

2 000 000 100.0%