

**MONTAGUE GARDENS MARCONI-BEAM
IMPROVEMENT DISTRICT (MMID)
2026/27
PROPOSED UTILISATION OF ACCUMULATED SURPLUS**

EXPENDITURE

Projects

Greening / Environmental
Urban - Sidewalks
Additional Social

Capital Expenditure (PPE)

CCTV / LPR Cameras

TOTAL EXPENDITURE

Proposed Budget

R	
700 000	50.0%
300 000	
200 000	
200 000	
700 000	50.0%
700 000	
1 400 000	100.0%