

Line Item	Approved Surplus Funding	Adjustment Budget approved by the boar in financial year 2024/25	Total
Revenue			
Accumulated Surplus (Projects + Capital)	- 2 000 000	- 830 000	- 2 830 000
Total Surplus funding in the budget	- 2 000 000	- 830 000	- 2 830 000
Expenditure			
<u>Projects</u>			
Greening Initiative		400 000	400 000
Additional Social upliftment		180 000	180 000
Side Walks		250 000	250 000
Lithium Batteries		70 000	70 000
<u>Capital Expenditure (PPE)</u>			
CCTV / LPR Cameras	2 000 000	- 70 000	1 930 000
Computer Equipment			-
Fence / Wall			-
Total Expenditure funded from Surplus	2 000 000	830 000	2 830 000
Difference	-	-	-