# MMID

## 2027/28
## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

| | Proposed Budget R | |
|---|---|---|
| **EXPENDITURE** | | |
| **1. Projects** | **130,000** | **11.5%** |
| *SARS - Income Tax* | 130,000 | |
| **2. Capital Expenditure (PPE)** | **1,000,000** | **88.5%** |
| CCTV / LPR Cameras | 500,000 | |
| *Camera Infastructure -HiSite* | 500,000 | |
| **TOTAL EXPENDITURE** | **1,130,000** | **100.0%** |

| | |
|---|---|
| Do not delete these formulas | #REF! |